

MUNICIPIO DE ZIRACUARETIRO MICHOACAN



ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

(PESOS)

Página: 1 de 1

EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	36,535,641.00	22,083.66	36,557,724.66	15,727,382.26	15,727,382.26	20,830,342.40
PRESIDENCIA	5,497,355.82	661,772.15	6,159,127.97	3,522,363.72	3,522,363.72	2,636,764.25
REGIDORES	2,496,078.97	-12,879.51	2,483,199.46	1,122,046.35	1,122,046.35	1,361,153.11
SINDICATURA	1,393,649.32	-108,235.64	1,285,413.68	534,451.50	534,451.50	750,962.18
TESORERIA	4,165,050.67	-298,173.13	3,866,877.54	1,055,954.77	1,055,954.77	2,810,922.77
CONTRALORIA	714,575.20	-7,740.17	706,835.03	295,311.08	295,311.08	411,523.95
SECRETARIA MUNICIPAL	1,360,550.98	-13,224.07	1,347,326.91	537,943.87	537,943.87	809,383.04
PLANEACION	399,041.79	-28,585.25	370,456.54	175,411.16	175,411.16	195,045.38
OFICIALIA	5,966,139.68	-113,963.27	5,852,176.41	2,548,680.42	2,548,680.42	3,303,495.99
CULTURA	2,362,256.66	27,683.42	2,389,940.08	890,202.91	890,202.91	1,499,737.17
DIF	3,115,019.59	-19,311.21	3,095,708.38	1,316,070.00	1,316,070.00	1,779,638.38
OBRAS	3,196,150.36	-26,815.95	3,169,334.41	1,404,383.21	1,404,383.21	1,764,951.20
OBRAS (ACCIONES)	4,421,457.00	0.00	4,421,457.00	1,958,592.81	1,958,592.81	2,462,864.19
SEGURIDAD PUBLICA	0.00	22,205.83	22,205.83	22,205.83	22,205.83	0.00
BIENESTAR SOCIAL	1,020,727.79	-13,244.40	1,007,483.39	179,326.22	179,326.22	828,157.17
INSTANCIA DE LA MUJER	427,587.17	-47,405.14	380,182.03	164,438.41	164,438.41	215,743.62
II. GASTO ETIQUETADO	20,722,726.00	2,897,082.82	23,619,808.82	10,877,657.37	10,877,657.37	12,742,151.45
PRESIDENCIA	0.00	89,783.00	89,783.00	89,782.08	89,782.08	0.92
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA	0.00	0.00	0.00	0.00	0.00	0.00
CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
DIF	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS (ACCIONES)	9,269,191.00	1,462,282.50	10,731,473.50	5,513,564.20	5,513,564.20	5,217,909.30
SEGURIDAD PUBLICA	11,453,535.00	1,345,017.32	12,798,552.32	5,274,311.09	5,274,311.09	7,524,241.23
BIENESTAR SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
INSTANCIA DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	57,258,367.00	2,919,166.48	60,177,533.48	26,605,039.63	26,605,039.63	33,572,493.85

LIC. ITZEL GAONA BEDOLLA

C. PRIV. JOSÉ LEÓN AGUILAR

L.C. ANDREA DURAN CORREA

I.S.C. WILBERT ARNULFO OCHOA CHAVEZ

PRESIDENTA MUNICIPAL

SÍNDICO MUNICIPAL

TESORERO MUNICIPAL

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."